8/16/2024

	Start Date	End Date MSU Index	SpentToDate	Budget Remaining
WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	6/30/2024 4WA284	\$110,000.00	\$110,000.00 \$0.00
WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/11/2024	6/30/2025 4WA895	\$18,503.84	\$121,977.00
	Start Date	End Date Mtech Index	SpentToDate	Budget Remaining
Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2025 B24411	\$62,462.10	\$125,000.00 \$62,537.90
Mtech Task Order #3 - WeatherShare Maintenance	5/22/2024	1/28/2027 B24422	\$1,505.88	\$100,000.00 \$98,494.12
	Start Date	End Date Mtech Index	SpentToDate	Budget Remaining
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Dep	ori 2/1/2023	6/30/2024 T3372 AC	\$356,535.42	\$399,994.00 \$43,458.58
TOTAL	LS		\$549,007.24	\$856,971.00 \$204,490.60
PERCENTAG	SE .			64.06%