

**T3372 AC - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprived Areas**

Project Start Date: 2/1/2023 Budget: 399,994.00  
 Project End Date: 6/30/2025 IDC/F&A Rate: 60.0%  
 Current Period: 4/1-6/30/2024 Remaining: 43,458.58

Expenditure	Date/Time Period	IDC Y/N	Direct Cost	IDC/F&A	Total Cost
			289,160.33	67,375.09	356,535.42
Salaries	Apr-23	Y	168.81	100.44	269.25
Salaries	May-23	Y	168.81	100.44	269.25
Salaries	Aug-23	Y	992.10	646.66	1,638.76
Salaries	Sep-23	Y	1,707.76	984.09	2,691.85
Salaries	Oct-23	Y	2,385.36	1,431.22	3,816.58
Salaries	Nov-23	Y	1,724.97	1,034.98	2,759.95
Salaries	Dec-23	Y	3,495.27	2,097.17	5,592.44
Salaries	Jan-24	Y	3,772.84	2,263.71	6,036.55
Salaries	Feb-24	Y	2,002.06	1,201.24	3,203.30
Salaries	Mar-24	Y	1,112.53	667.52	1,780.05
Salaries	Apr-24	Y	1,706.78	1,024.07	2,730.85
Salaries	May-24	Y	4,065.33	2,439.21	6,504.54
Salaries	Jun-24	Y	3,974.83	2,384.91	6,359.74
Benefits	Apr-23	Y	81.37	48.42	129.79
Benefits	May-23	Y	81.37	48.42	129.79
Benefits	Aug-23	Y	476.19	234.32	710.51
Benefits	Sep-23	Y	817.17	530.87	1,348.04
Benefits	Oct-23	y	1,140.02	684.01	1,824.03
Benefits	Nov-23	y	825.37	495.22	1,320.59
Benefits	Dec-23	y	1,481.12	888.67	2,369.79
Benefits	Jan-24	y	1,854.60	1,112.75	2,967.35
Benefits	Feb-24	y	(278.13)	(166.87)	(445.00)
Benefits	Mar-24	y	592.68	355.61	948.29
Benefits	Apr-24	Y	948.64	569.19	1,517.83
Benefits	May-24	Y	2,172.57	1,303.55	3,476.12
Benefits	Jun-24	Y	488.32	292.99	781.31
Supplies	Jun-23	Y	48,000.00	28,560.00	76,560.00
Supplies	Aug-23	Y	861.93	517.16	1,379.09
Supplies	Sep-23	Y	212.33	127.40	339.73
Supplies	Oct-23	Y	4,670.01	2,802.01	7,472.02
Supplies	Nov-23	Y	19,335.10	11,601.06	30,936.16
Supplies	Dec-23	Y	5.00	3.00	8.00
Supplies	Jan-24	Y	1,287.08	772.25	2,059.33
Supplies	Apr-24	N	20.00		20.00
Equipment	Jun-23	N	136,829.55	-	136,829.55
Equipment	Oct-23	N	5,344.28	-	5,344.28
Equipment	Nov-23	N	34,270.67	-	34,270.67
Travel	Oct-23	Y	24.90	14.94	39.84
Travel	Nov-23	Y	62.88	37.73	100.61
Travel	Dec-23	Y	38.00	22.80	60.80
Travel	24-Jun	Y	239.86	143.93	383.79