

	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
WTI Task Order #1 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	3/31/2024	4WA284	\$94,297.00	\$110,000.00	\$15,703.00
Mtech Task Order #1 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2025	B24411	\$23,045.14	\$125,000.00	\$101,954.86
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprive	2/1/2023	6/30/2024	T3372 AC	\$334,761.24	\$399,994.00	\$65,232.76
TOTALS				\$452,103.38	\$634,994.00	\$182,890.62
PERCENTAGE					71.20%	