

T3372 AC - Evaluation of the Fotokite Tethered Unmanned Aerial Systme for DOT Operations in Network-Deprived Areas

Project Start Date: 2/1/2023 Budget: 399,994.00
Project End Date: 6/30/2025 IDC/F&A Rate: 59.5%
Current Period: 10/1-12/31/2023 Remaining: 159,201.64

Expenditure	Date/Time Period	IDC Y/N	Direct Cost 203,961.96	IDC/F&A 36,830.40	Total Cost 240,792.36
Salaries	Apr-23	Y	168.81	100.44	269.25
Salaries	May-23	Y	168.81	100.44	269.25
Salaries	Aug-23	Y	992.10	646.66	1,638.76
Salaries	Sep-23	Y	1,707.76	984.09	2,691.85
Salaries	Oct-24	Y	2,385.36	1,431.22	3,816.58
Benefits	Apr-23	Y	81.37	48.42	129.79
Benefits	May-23	Y	81.37	48.42	129.79
Benefits	Aug-23	Y	476.19	234.32	710.51
Benefits	Sep-23	Y	817.17	530.87	1,348.04
Benefits	Oct-23	y	1,140.02	684.01	1,824.03
Supplies	Jun-23	Y	48,000.00	28,560.00	76,560.00
Supplies	Aug-23	Y	861.93	517.16	1,379.09
Supplies	Sep-23	Y	212.33	127.40	339.73
Supplies	Oct-23	Y	4,670.01	2,802.01	7,472.02
Equipment	Jun-23	N	136,829.55	-	136,829.55
Equipment	Oct-23	N	5,344.28	-	5,344.28
Travel	10/31/2023	Y	24.90	14.94	39.84