

T3372 AC - Evaluation of the Fotokite Tethered Unmanned Aerial Systme for DOT Operations in Network-Deprived Areas

Project Start Date: 2/1/2023 Budget: 399,994.00
Project End Date: 6/30/2024 IDC/F&A Rate: 59.5%
Current Period: 7/1-9/30/2023 Remaining: 177,698.39

Expenditure	Date/Time Period	IDC Y/N	Direct Cost	IDC/F&A	Total Cost
			190,397.39	31,898.22	222,295.61
Salaries	Apr-23	Y	168.81	100.44	269.25
Salaries	May-23	Y	168.81	100.44	269.25
Salaries	Aug-23	Y	992.10	646.66	1,638.76
Salaries	Sep-23	Y	1,707.76	984.09	2,691.85
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Benefits	Apr-23	Y	81.37	48.42	129.79
Benefits	May-23	Y	81.37	48.42	129.79
Benefits	Aug-23	Y	476.19	234.32	710.51
Benefits	Sep-23	Y	817.17	530.87	1,348.04
Supplies	Jun-23	Y	48,000.00	28,560.00	76,560.00
Supplies	Aug-23	Y	861.93	517.16	1,379.09
Supplies	Sep-23	Y	212.33	127.40	339.73
Equipment	Jun-23	N	136,829.55	-	136,829.55