

Project No.: TPF-5(295)
 Project Manager: Khyle Clute (IA)
 as of 05/05/23

Final

1,311,942.66

State	\$ Committed on Website	Program Code	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Total Expenditures Allocated	Remaining Project Funds	UDO Funds to Return to Partners (based on Cont %)
Iowa	-	M560	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	
Iowa	-	M56E	50,000.00	100,000.00	7.02%	92,066.15	7,933.85	
Iowa	-	Z560	50,000.00	150,000.00	10.53%	138,099.23	11,900.77	23,801.55
Illinois	-	M560	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	3,966.92
Kansas	-	M560	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	
Kansas	-	M56E	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	
Kansas	-	Z550	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	
Kansas	-	Z560	50,000.00	150,000.00	10.53%	138,099.23	11,900.77	23,801.55
Missouri	-	M560	50,000.00	100,000.00	7.02%	92,066.15	7,933.85	
Missouri	-	M56E	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	
Missouri	-	Z560	50,000.00	150,000.00	10.53%	138,099.23	11,900.77	23,801.55
Nebraska	-	H550	4,554.72	4,554.72	0.32%	4,193.36	361.36	
Nebraska	-	L550	10,445.28	10,445.28	0.73%	9,616.57	828.71	
Nebraska	-	M550	45,000.00	48,250.00	3.39%	44,421.92	3,828.08	
Nebraska	-	M55E	40,000.00	65,000.00	4.56%	59,843.00	5,157.00	
Nebraska	-	M560	30,000.00	30,000.00	2.11%	27,619.85	2,380.15	471.00
Nebraska	-	Z550	21,750.00	36,750.00	2.58%	33,834.31	2,915.69	15,000.00
Wisconsin	-	L56E	40,000.00	40,000.00	2.81%	36,826.46	3,173.54	
Wisconsin	-	M560	40,000.00	90,000.00	6.32%	82,859.54	7,140.46	15,714.99
Wisconsin	-	Z560	50,000.00	100,000.00	7.02%	92,066.15	7,933.85	6,499.79
Wisconsin	-	M56E	50,000.00	50,000.00	3.51%	46,033.08	3,966.92	
Total Project Funds	-		\$881,750.00	\$1,425,000.00	100.0000%	\$1,311,942.66	\$113,057.34	\$113,057.34

Note: