**TRANSPORTATION POOLED FUND PROGRAM**

**QUARTERLY PROGRESS REPORT**

Date: \_\_\_\_\_\_\_Apr. 23, 2020\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lead Agency (FHWA or State DOT): \_\_\_\_\_\_\_\_FHWA\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**INSTRUCTIONS:**

*Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.*

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| **Transportation Pooled Fund Program Project #**  **NEW#: TPF-5(322) (Started 7/1/15)**  OLD#: TPF – 5(029) (retired) | | **Transportation Pooled Fund Program - Report Period:**  X Quarter 1 (January 1 – March 31)  Quarter 2 (April 1 – June 30)  Quarter 3 (July 1 – September 30)  Quarter 4 (October 1 – December 31) | |
| **Project Title:**  **High Occupancy Vehicle (HOV)/Managed Use Lane (MUL)** | | | |
| **Name of Project Manager(s):**  **Greg Jones** | **Phone Number:**  **404-895-6220** | | **E-Mail:**  GregM.Jones@dot.gov |
| **Lead Agency Project ID:** | **Other Project ID (i.e., contract #):** | | **Project Start Date:** |
| **Original Project End Date:** | **Current Project End Date:**  **N/A** | | **Number of Extensions:** |

Project schedule status:

X On schedule □ On revised schedule □ Ahead of schedule □ Behind schedule

Overall Project Statistics:

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| **Total Project Budget** | **Total Cost to Date for Project** | **Percentage of Work**  **Completed to Date** |
| $185,000 currently available in the new account  $507,000 in the old account to be transferred |  | N/A |

***Quarterly*** Project Statistics:

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| **Total Project Expenses**  **and Percentage This Quarter** | **Total Amount of Funds**  **Expended This Quarter** | **Total Percentage of**  **Time Used to Date** |
| N/A | No additional projects let | N/A |

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| **Project Description**:  The pool fund effort was set up to combine multiple state resources to fund research in operational aspects of HOV and  Managed Use Lane projects. The group sets priorities for the research budgets and FHWA contracts to have the research performed.  **NOTE: The Project # was changed effective 7/1/15 from TFP-5(029) to TPF – 5(322). Funds under the old project**  **Number will be closed out and all new contributions must go into the new project number. Contributions sent to**  **the old project number will be returned.**  Refund amounts for each active State are:  CA - $75 K, FL - $22 K, GA - $130 K, MN - $119 K, NY - $51 K, VA - $23 K, WA - $87K  \*\*\* The refunds have been delayed due to audit recalculations to reconcile the exact amount of the refund per state. Hopefully these will be finished in April 2020. |

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| **Progress this Quarter (includes meetings, work plan status, contract status, significant progress, etc.):**  With all the projects originated under the old project number now completed. Efforts are underway to close out the old account and transfer funds to the new account number.  **New research topic area priorities:**  Two new research projects were let to contract in September 2019. These are:   * **Synthesis of Emerging Technologies used on Managed Lane Facilities** * **Synthesis of Best Practices for Developing Public Information to Advance Priced Managed Lane Facilities**   Both of these research efforts have started and are beginning to produce project documents.  The Emerging Technologies study has completed the Global Review of Existing technologies, and Global Review of  Emerging Technologies reports.  The Synthesis of Best Practices has completed the Literature Review summary and Case Study reports. Transition in Pooled Fund Study Support Contract An Interagency agreement is being finalized with the Vople Center for them to take over the Pool Fund support contract. They should be on board by the end of April 2020, and should be on the next quarterly call. |
| **Anticipated work next quarter**:  The next quarterly call will be held on May 1, 2020. The Synthesis for Best Practices for Public Information to Advance  Priced Managed Lane projects will report at the call.  It is anticipated that the Annual Meeting will be held during the Summer/Fall of 2020. Details will be discussed during the  next Quarterly call. |

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| **Significant Results:**  There have been 28 research efforts funded by this group that have helped advance the use of HOV and MUL projects throughout this country. |
| **Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that**  **might affect the completion of the project within the time, scope and fiscal constraints set forth in the**  **agreement, along with recommended solutions to those problems).**  Contributions from the member states/agencies are being deposited into the new project number. All  future funding for projects will go into this account. |

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| **Potential Implementation:**  Funding is available for 1 or 2 research projects at this time, and they will be let after the Annual Meeting is held to  determine priorities. Additional projects can be let once additional funds from the old project number are transitioned. |