**HSM Implementation Pooled Fund Study**

**TPF-5(255)**

**Quarterly Report**

**April – June 2017**

**Participating Agencies:** CA, ID, IL, LA, NC, KS, OH, OK, OR, MI, MS, NJ, PA, MO, NV, UT, WA, WV, and WI

**Total Funds Committed:** $1,455,000

**Total Funds Transferred to FHWA:** $1,233,078

**Total Funds Obligated:** $ 809,448

**Transferred Unobligated Funds:** $ 423,630

**Activities Accomplished During Reporting Period (April 1 – June 30, 2017):**

* TPF-5(255) State representatives met virtually on May 22, 2017 and June 27, 2017. At the first meeting, participants received updates on ongoing projects and discussed topics for future projects. At the second meeting, attendees participated in a meeting on the Life-Cycle Benefit Cost Tool and Guide, providing feedback on the draft guide and receiving an overview on an existing spreadsheet tool that could be modified to perform economic analysis of safety projects.
* “Life-Cycle Benefit Cost Analysis Tool” Project:
	+ 1st draft of the Guide was disseminated June 21, 2017.
	+ 1st draft and possible options for tool were discussed during June 27 virtual meeting.
* “Safety Performance for Intersection Control Evaluation” Project:
	+ The contractor is developing the 1st draft of the SPICE tool spreadsheet.
* “Network Screening Best Practices”
	+ The NCHRP staff person indicated that he would be finalizing the contract modification needed to enable their contractor to conduct our work.

**Activities Planned for Next Quarter (July 1 – September 30, 2017)**:

* Hold working sessions with TPF-5(255) State representatives to update them on funded projects
* Hold virtual quarterly business meeting of State representatives.
* “Life-Cycle Benefit-Cost Analysis Tool” Project:
	+ The contractor will submit the 1st draft of Tool for review by FHWA staff and State representatives.
* “Safety Performance for Intersection Control Evaluation” Project:
	+ The contractor will demonstrate the 1st draft of SPICE tool.
* “Network Screening Best Practices” Project:
	+ Contractor will facilitate project kick-off meeting with the pooled fund representatives.
* “Safety Analysis Needs Assessment for Performance-Based Practical Design and Transportation System Management and Operations” Project:
	+ Contractor will facilitate project kick-off meeting with the pooled fund representatives.